

**MAYOR AND COUNCIL
THE TOWN OF FOREST HEIGHTS**

RESOLUTION 65 -19 – Fiscal Year 2020 Budget Amendment

INTRODUCED BY: Mayor Habeeb-Ullah Muhammad

ENACTED: October 16, 2019

A resolution to amend sums and amounts for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020.

Section 1. The general purpose of the Resolution is to amend sums and amounts appropriated for the 2019 - 2020 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, to defray expenses and operations costs for the Town of Forest Heights as follows:

NOW, BE IT RESOLVED, that Revenue line item 6126 MD Dept of Planning Census Grant be added in the amount of \$59,000. and that Expenditure line item 8048 MD Dept of Planning Census Grant be added in the amount of \$59,000.; and that Revenue line item 6015 Parking Fines/Vehicle Release/Accident Reports be increased in the amount of \$4,200. and that Expenditure line item 7290 Parking Collection Fees be added in the amount of \$4,200. and that Revenue line item 6112 LGIT Grants be added in the amount of \$1,636. and that Expenditure line item 7075 Training/Dues/Meeting/Conventions be increased in the amount of \$1,636.; and that Revenue line item 6030 Parks and Planning Grant be decreased in the amount of \$10,000. and Expenditure line item 7004 Salary – Mayor be decreased in the amount of \$2,000. and Expenditure line item 7201 Debt Service – New Police Vehicle be increased in the amount of \$23,500. and that Expenditure line item 9999 Unassigned Fund Balance be decreased in the amount of \$156,500.

REVENUES

GENERAL FUND REVENUES

Town Real Estate Taxes - Noncommercial	\$936,668.00
Town Real Estate Taxes - Commercial	\$63,128.00
Town Real Estate Taxes – Rented Residential	\$99,894.00
Income Taxes	\$210,300.00
Other Taxes	\$84,000.00
Trash Fee	\$164,149.00

**MAYOR AND COUNCIL
THE TOWN OF FOREST HEIGHTS**

RESOLUTION 65 -19 – Fiscal Year 2020 Budget Amendment

INTERGOVERNMENT	\$751,985.00	\$800,985.00
LICENSES & PERMITS	\$13,700.00	
TOWN SERVICES	\$8,596.00	
SPEED CAMERA	\$1,480,000.00	
OTHER REVENUES	\$156,100.00	\$161,936.00
OTHER FINANCING	\$1,000,000.00	
FUND BALANCE	\$2,138,876.00	
TOTAL BUDGETED REVENUES	\$7,107,396.00	\$7,162,232.00

EXPENDITURES

GENERAL GOVERNMENT	\$72,160.00	\$70,160.00
ADMINISTRATION	\$324,620.00	
NON-DEPARTMENTAL	\$240,654.00	
PUBLIC SAFETY	\$948,570.00	\$982,906.00
PUBLIC WORKS	\$422,540.00	
SPEED CAMERA		
Direct Speed Camera Cost	\$780,935.00	
State Revenue	\$175,000.00	
Allowable Expenses	\$15,200.00	
STREET IMPROVEMENTS	\$802,154.00	
TRASH SERVICES EXPENSE	\$170,909.00	
CAPITAL IMPROVEMENTS	\$404,641.00	
MUNICIPAL BUILDING EXPENSE	\$412,980.00	
STREET LIGHTING EXPENSE	\$42,000.00	
TOTAL SPECIAL PROGRAM EXPENSE	\$46,325.00	
GRANTS – RESTRICTED FUNDING	\$420,200.00	\$599,200.00
FUND BALANCE	\$1,828,508.00	\$1,672,008.00
TOTAL BUDGETED EXPENDITURES	\$7,107,396.00	\$7,162,232.00

AND BE IT FURTHER RESOLVED, that this Resolution shall take effect immediately upon passage.

**MAYOR AND COUNCIL
THE TOWN OF FOREST HEIGHTS**

RESOLUTION 65 -19 – Fiscal Year 2020 Budget Amendment

PASSED this 16th day of October 2019.

ROLL CALL VOTE

YEA/NAY/ABSTAIN/ABSENT

MUHAMMAD

Abst^{SH}

BARNES

Yea

HINES

Yea

KENNEDY II

Yea

MANN

Yea

NOBLE

Yea

WASHINGTON

Yea

I HEREBY CERTIFY that the above Resolution 65-19 was passed by the required yea and nay vote of the Mayor and Council of Forest Heights on the 16th day of October 2019.

ATTEST:

THE TOWN OF FOREST HEIGHTS

SIGNATURE ON FILE

Sherletta Hawkins, Town Clerk

SIGNATURE ON FILE

By

Habeeb-Ullah Muhammad, Mayor

SIGNATURE ON FILE

By

Calvin Washington, Council President